

CERTIFICATE

State of Kansas
Special District

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
ROSEDALE CEMETERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	12,591	3,635	.649
Debt Service	10-113				
Totals	XXXXXXXXXX		12,591	3,635	.649
Budget Summary	0				County Clerk's Use Only
Neighborhood Revitalization Rebate					5,604,808
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087-0278
Email:
dpcoclerk@rainbowtel.net

Attest: August 22, 2016
Peggy Franken
County Clerk

Joan Hints Treasurer
Christine Barry Secretary
Sam Zucalok Chairman
K. D. Dauter
John Kiehnhoff
Governing Body

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget		+ \$ 3,635
2. Debt service levy in 2016 budget		- \$ 0
3. Tax levy excluding debt service		\$ 3,635
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ 1,544	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 58,098	
5b. Personal property 2015	- 61,795	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	64,055	
7. Total valuation adjustment (sum of 4, 5c, 6)	65,599	
8. Total estimated valuation July, 1, 2016	5,604,808	
9. Total valuation less valuation adjustment (8 minus 7)	5,539,209	
10. Factor for increase (7 divided by 9)	0.01184	
11. Amount of increase (10 times 3)		+ \$ 43
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,678
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,678
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 5
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 3,683

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3.635	179	7	29	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3.635	179	7	29	0	4

County Treas Motor Vehicle Estimate

179

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

29

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

4

MVT Factor 0.04924

RVT Factor 0.00193

16/20M Factor 0.00798

Comm Veh Factor 0.00000

Watercraft Factor 0.00110

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,260	13,375	8,829
Receipts:			
Ad Valorem Tax	3,500	3,635	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	187	193	179
Recreational Vehicle Tax	7	7	7
16/20M Vehicle Tax	24	22	29
Commercial Vehicle Tax			0
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Sale of Lots	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-116	-113	-92
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,907	3,748	127
Resources Available:	16,167	17,123	8,956
Expenditures:			
Mowing	2,285	5,794	10,000
Cemetery Operations	39	1,000	1,000
Restoration	468	1,500	1,500
Cash Forward (2017 column)			
Miscellaneous			91
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,792	8,294	12,591
Unencumbered Cash Balance Dec 31	13,375	8,829	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	11,481	8,407	12,591
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,591
		Tax Required	3,635
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			3,635

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Debt Service							
Totals	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Less: Transfers	0		0		0		
Net Expenditures	2,792		8,294		12,591		
Total Tax Levied	3,528		3,635		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,827,664		5,221,474		5,604,808		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Nintz
Treasurer

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ROSEDALE CEMETERY NO. 2

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,635	0.649	92
Debt Service			0
			0
			0
			0
			0
TOTAL	3,635	0.649	92

2016 July 1 Valuation: 5,604,808

Valuation Factor: 5,604.808

Neighborhood Revitalization Subj to Rebate: 141,874

Neighborhood Revitalization factor: 141.874

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Prior Year Actual 2015	Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority/ Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2.409
Burr Oak Twp - Road	12,831	4.973	14,900	4.999	17,380	16.281
Center Twp - General	10,350	0.659	10,221	0.655	10,410	5.000
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69.485
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	6.000
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	10.546
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	0.660
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	0.700
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	5.000
Iowa Twp - Cemetery			8,500	0.500	9,900	0.986
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	9.814
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	1.228
Union Twp - General	725	0.184	12,250	1.020	14,362	6.884
Union Twp - Road	37,894	5.999	43,368	6.000	3,337	28.024
Washington Twp - General	24,216	0.862	25,464	0.862	48,164	5.000
Wayne Twp - General	7,025	0.608	11,504	0.608	26,113	47.104
Wayne Twp - Road	46,011	5.998	51,725	6.000	25,160	6.000
Wolf River Twp - General	3,740	0.277	3,052	0.203	50,247	0.861
Wolf River Twp - Road	37,998	2.936	43,924	2.999	2,993	0.554
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	44,733	5.471
Fire District #1 - General	112,759	2.467	123,025	2.197	43,996	5.000
Fire District #1 - Equip Reserve			8,200	0.547	8,045	2.808
Fire District #2	325,027	6.496	315,916	6.120	83,614	0.503
Fire District #3	70,185	2.700	94,472	2.561	79,521	3.082
Fire District #4	54,292	5.861	79,379	6.446	219,945	
Fire District #4 - Equip Reserve					379,025	148.336
Fire District #5	58,420	1.921	100,387	1.922	116,545	81.784
Doniphan Cemetery #1	7,588	0.845	16,575	1.852	82,307	6.497
Rosedale Cemetery #2	2,792	0.731	8,294	0.696	35,756	
Wolf River Cemetery #3	2,587	0.611	2,340	0.570	116,725	81.751
Ambulance District #1	74,000	1.639	94,000	1.515	16,300	3.250
Totals	1,164,381	73.695	1,438,714	75.442	15,515	1.689
Less: Transfers	98,989		95,507		3,635	0.539
Net Expenditures	1,065,392		1,343,207		2,700	0.643
Total Tax Levied	924,754		1,016,618		112,914	2.370
Assessed Valuation	106,964,584		115,858,553		73,996	0.452
					1,100,301	73.328
					1,828,675	
					27,650	
					1,801,025	
					124,367,795	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2014	0
0	0
0	0
0	0
0	0

2015	0
0	0
0	0
0	0
0	0

2016	0
0	0
0	0
0	0
0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and publishes of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation or Doniphan County, Kansas, and that said newspaper religious or fraternal publication.

Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 6 weeks, the first publication thereof being made as a subsequent publications being made on the following

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Publisher

Subscribed and sworn to before me this

day of *August* 20 *16*NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires

7-6-19

Printer's fee/ Affidavit fee \$ *268.00*